



REPORT TO: FULL COUNCIL

DATE: 9 OCTOBER 2014

SUBJECT: PART 'B' REFERRALS FROM POLICY AND RESOURCES COMMITTEE ON 25 SEPTEMBER 2014

26 Budget Strategy

Considered – Report of the Finance Manager (s151)

Recommendations to Council

That Council is recommended to approve the following strategy for the preparation of the 2015/2016 budget.

- (i) Proposals to be brought forward for a 1.99% increase in Council tax;
- (ii) Increases in fees and charges to be 3.5% - 4.5% on a cost centre heading basis excluding VAT and only those charges officers recommend above or below this figure to be considered by the relevant policy committee, with a report on fees and charges to include information on all increases over 1% over the last four years.
- (iii) Efficiencies to be maximised; and
- (iv) The use of New Homes Bonus in line with the medium term financial plan

Voting record

6 votes for
3 votes against